

Gross Sales

	November 2006	% Change	November 2005	2006 YTD Sales	% Change	2005 YTD Sales
Lodging	\$199,980,509	12.6%	\$177,612,824	\$2,179,222,991	7.1%	\$2,035,583,336
Restaurant/Bar	\$768,170,132	6.9%	\$718,498,188	\$8,548,380,633	10.3%	\$7,751,992,345
Retail	\$4,545,914,915	5.8%	\$4,295,849,217	\$48,506,403,120	8.2%	\$44,830,728,377
Amusement	\$90,868,986	0.5%	\$90,440,562	\$962,047,523	14.0%	\$844,251,344
Total	\$5,604,934,542	6.1%	\$5,282,400,791	\$60,196,054,267	8.5%	\$55,462,555,402

Source: Arizona Department of Revenue

Estimated Tourism Taxes: Tourism Related Sectors

	2006	% Change	2005	2006 YTD Taxes	% Change	2005 YTD Taxes
Lodging	\$10,448,982	12.6%	\$9,280,270	\$113,864,401	7.1%	\$106,359,229
Restaurant/Bar	\$10,160,740	6.9%	\$9,503,719	\$113,071,140	10.3%	\$102,537,153
Retail	\$27,773,722	5.8%	\$26,245,920	\$296,354,720	8.2%	\$273,897,818
Amusement	\$327,201	0.5%	\$325,658	\$3,464,141	14.0%	\$3,039,980
Total	\$48,710,645	7.4%	\$45,355,567	\$526,754,402	8.4%	\$485,834,180

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated tax collections by AHRRC/NAU.

Note: Figures represent the month that sales occurred and are lagged one month from the report date.